

Watkins Mill State Park & Watkins Woolen Mill State Historic Site

BY THE NUMBERS

LOCATION: Clay County

NUMBER OF ACRES: 1,500.22

NUMBER OF FULL-TIME STAFF: 10

NUMBER OF PART-TIME STAFF: 17

VOLUNTEER HOURS:* 6,227

STEWARDSHIP HOURS: 5.3

2022 ATTENDANCE:* 288,553

MILES OF TRAIL: 8.7

NUMBER OF STRUCTURES: 56

MILES OF ROADWAYS: 6.21

NUMBER OF INDIVIDUAL TOURS GIVEN:* 14,844

NUMBER OF PROGRAMS PRESENTED:* 886

STATE SALES TAX PAID:* \$10,329.11

LOCAL SALES TAX PAID:* \$3,055.95

TOTAL SALES TAX: \$13,385.06

BUDGET

SMALL MAINTENANCE & REPAIR BUDGET: \$37,000.00

CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:* 3

CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 1

ANNUAL BUDGET: \$484,343.00

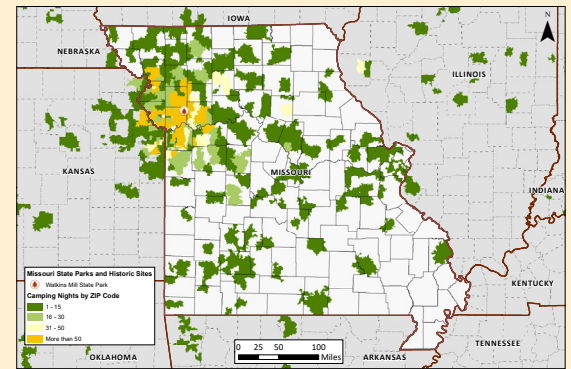
CAMPING & LODGING

NUMBER OF CAMPING NIGHTS SOLD:* 10,206

NUMBER OF CAMPSITES: 94

NUMBER OF OVERNIGHT GUESTS:* 29,849

CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>>



SPECIAL EVENTS

MISSOURI STATE PARK EVENTS: 1

THIRD PARTY EVENTS: 2

PHOTO ALBUM



* All numbers through December 2022. † Information includes park and concession-run operations. ** Estimated park and concession sales tax paid.